

Queenswood Primary School and Nursery



Pupil Premium Funding Plan 2017-18

Funding (to run with financial year)	
Activity	Cost
Additional teaching hours KS2 – 1 FT	£33,350
Learning Mentor support – 30 hours per week	£20, 250
CPD for teachers	£10,000
Additional teaching hours for Year 6 – 3hours a week	£3,500
Breakfast Club 10 hours per week TA + resources	£7,200
ELKAN intervention 3 hours a week	£1,200
3hours a week Forest school leader	£5,580
School trips	£10,000
Total planned expenditure:	£91,080